

280 - COUNTY SCHOOLS

2022-2023 BUDGET

Created: 2022-06-28-10.06.08

HISTORICAL DATA							
2019-2020	2020-2021	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
59	59	0	3010101	BEGINNING FUND BALANCE	0	0	0
1	1	0	3101102	PRIOR YEARS' TAXES	0	0	0
117060	118870	130000	3101201	UTILITIES IN LIEU OF	130000	130000	130000
179537	160553	200000	3303101	FEDERAL FOREST RECEIPTS	200000	200000	200000
10967	13068	15000	3303504	PRIVATE RR CAR TAX	15000	15000	15000
<b>307,624</b>	<b>292,551</b>	<b>345,000</b>		<b>Total Revenue</b>	<b>345,000</b>	<b>345,000</b>	<b>345,000</b>
190504	173621	345000	5808002	OTHER DISTRIBUTION	345000	345000	345000
117060	118870	0	5808003	UTILITY INTEREST DISTRB.	0	0	0
<b>307564</b>	<b>292491</b>	<b>345000</b>		<b>OTHER EXPENDITURES</b>	<b>345000</b>	<b>345000</b>	<b>345000</b>
<b>307,564</b>	<b>292,491</b>	<b>345,000</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>345,000</b>	<b>345,000</b>	<b>345,000</b>

280 FUND SUMMARY

2019-2020	2020-2021	ADOPTED		PROPOSED	APPROVED	ADOPTED
307624	292551	345000		<b>TOTAL REVENUE</b>	<b>345000</b>	<b>345000</b>
0	0	0		<b>TOTAL PERSONNEL</b>	0	0
0	0	0		<b>TOTAL MATERIALS &amp; SERV</b>	0	0
0	0	0		<b>TOTAL CAPITAL</b>	0	0
0	0	0		<b>TOTAL TRANSFERS</b>	0	0
0	0	0		<b>TOTAL CONTINGENCY</b>	0	0
307564	292491	345000		<b>TOTAL OTHER EXPEND</b>	<b>345000</b>	<b>345000</b>
0	0	0		<b>TOTAL DEBT SERVICE</b>	0	0
0	0	0		<b>TOTAL UNAPPR END BAL</b>	0	0
<b>307564</b>	<b>292491</b>	<b>345000</b>		<b>TOTAL EXPENSES</b>	<b>345000</b>	<b>345000</b>

