

219 - CONS DISP EQUIP REPLACE 2020-2021 BUDGET

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HISTORICAL DATA							
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
63173	64138	40700	3010101	BEGINNING FUND BALANCE	32000	32000	32000
0	0	0	3303445	HOME LAND SECURITY GRANT	0	0	0
0	0	0	3303493	DISPATCH CNTR UPGRD -FED	0	0	0
0	0	0	3303494	DISPATCH CENTER UPGRD-FED	0	0	0
0	0	0	3303495	RURAL RESOURCES UPGRD-FED	0	0	0
0	0	0	3303802	BAKER CITY REVENUES	0	0	0
966	1205	800	3606101	EARNED INTEREST	400	400	400
0	0	0	3606307	SALE OF EQUIPMENT	0	0	0
0	0	0	3909117	TRANSFER FROM CONS DISP	0	0	0
0	0	0	3909400	INTERFUND LOAN	0	0	0
64,139	65,343	41,500		Total Revenue	32,400	32,400	32,400
0	12317	5000	5208005	EQUIPMENT REPLACE/REPAIR	15000	15000	15000
0	0	0	5208006	REVERSE 911 EXP	0	0	0
0	12450	0	5208007	JUSTICE SOFTWARE	0	0	0
0	24,767	5,000		Total Materials & Services	15,000	15,000	15,000
0	0	36500	5404501	EQUIPMENT REPLACEMENT	17400	17400	17400
0	0	0	5404502	DISPATCH CENTER UPGRD EXP	0	0	0
0	0	0	5404503	RURAL RESOURCE UPGRD EXP	0	0	0
0	0	0	5407412	VEHICLE	0	0	0
0	0	36,500		Total Capital	17,400	17,400	17,400
0	24,767	41,500	100	TOTAL EXPENSE	32,400	32,400	32,400

219 FUND SUMMARY

2017-2018	2018-2019	ADOPTED	PROPOSED	APPROVED	ADOPTED
64139	65343	41500	32400	32400	32400
0	0	0	0	0	0
0	24767	5000	15000	15000	15000
0	0	36500	17400	17400	17400
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	24767	41500	32400	32400	32400

