

214 - COUNTY CLERK RECORDS

2020-2021 BUDGET

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HISTORICAL DATA							
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
42578	46197	60133	3010101	BEGINNING FUND BALANCE	68968	68968	68968
1569	1507	0	3303401	STATE BILL 1277 REG VOTER	1800	1800	1800
2449	2554	2500	3404102	CLERK'S FEES	3000	3000	3000
4528	1422	1200	3404103	DOCUMENT PRESERVATION FEE	1400	1400	1400
707	1227	600	3606101	EARNED INTEREST	1600	1600	1600
0	0	0	3606900	SALE OF EQUIP/SUPPLIES	0	0	0
0	4401	6000	3606901	SALE OF DOCUMENTS	6000	6000	6000
51,831	57,308	70,433		Total Revenue	82,768	82,768	82,768
173	107	113	5205101	COUNTY ADMIN FEE	2	2	2
0	0	0	5208001	ARCHIVING EXP	0	0	0
0	0	0	5208008	INTER FUND LOAN	0	0	0
0	0	0	5208601	EQUIPMENT	0	0	0
3200	0	5000	5208604	SMALL EQUIPMENT	5100	5100	5100
3,373	107	5,113		Total Materials & Services	5,102	5,102	5,102
2261	0	20000	5407401	CAPITAL OUTLAY	20000	20000	20000
0	0	45320	5407402	CAPITAL ELECTION EQUIP	57666	57666	57666
2,261	0	65,320		Total Capital	77,666	77,666	77,666
5,634	107	70,433	100	TOTAL EXPENSE	82,768	82,768	82,768

214 FUND SUMMARY

2017-2018	2018-2019	ADOPTED	PROPOSED	APPROVED	ADOPTED
51831	57308	70433	82768	82768	82768
0	0	0	0	0	0
3373	107	5113	5102	5102	5102
2261	0	65320	77666	77666	77666
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

