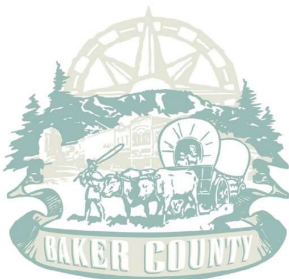


211 - LAW LIBRARY

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0		0 1103100	INVESTMENTS - CURRENT	0	0	0
0	0		0 1104100	INTEREST RECEIVABLE	0	0	0
0	0		0 1115100	ACCOUNTS RECEIVABLE	0	0	0
0	0		0 1126100	INTERGOV'T RECEIVABLE	0	0	0
0	0		0 1130100	DUE FROM OTHER FUNDS	0	0	0
0	0	0		UNAPPR ENDING FUND BAL	0	0	0
4746	6359		10010 3010101	BEGINNING FUND BALANCE	11260	11260	11260
10402	10402		10000 3303508	FILING FEES	10210	10210	10210
67	146		150 3606101	EARNED INTEREST	300	300	300
15,215	16,907	20,160		Total Revenue	21,770	21,770	21,770
6356	5550		17660 5206401	BOOKS/PERIODICALS	19270	19270	19270
0	0		0 5208601	EQUIPMENT	0	0	0
6,356	5,550	17,660		Total Materials & Services	19,270	19,270	19,270
0	0		0 5407410	EQUIPMENT	0	0	0
0	0	0		Total Capital	0	0	0
2500	2500		2500 5609113	TR TO GENERAL FUND	2500	2500	2500
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500
0	0	0		CONTINGENCY	0	0	0
8,856	8,050	20,160	100	TOTAL EXPENSE	21,770	21,770	21,770



211 - LAW LIBRARY

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					
211 FUND SUMMARY							
2015-2016	2016-2017	ADOPTED			PROPOSED	APPROVED	ADOPTED
15215	16907	20160		TOTAL REVENUE	21770	21770	21770
0	0	0		TOTAL PERSONNEL	0	0	0
6356	5550	17660		TOTAL MATERIALS & SERV	19270	19270	19270
0	0	0		TOTAL CAPITAL	0	0	0
2500	2500	2500		TOTAL TRANSFERS	2500	2500	2500
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
8856	8050	20160		TOTAL EXPENSES	21770	21770	21770



Source: MAIN