

253 - MUSEUM ENDOWMENT

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
0	0	0		CONTINGENCY	0	0	0
17563	20003	21000	3010101	BEGINNING FUND BALANCE	25350	25350	25350
87	120	100	3606101	EARNED INTEREST	150	150	150
0	0	0	3606307	SALE OF ASSET	0	0	0
2553	1475	1500	3606501	CONTRIBUTIONS	1500	1500	1500
0	0	0	3909105	TR FROM MUSEUM FUND	0	0	0
20,203	21,598	22,600		Total Revenue	27,000	27,000	27,000
0	0	0	5203301	CONTRACT SERVICES - GRANT	0	0	0
0	4	4	5205101	COUNTY ADMIN FEE	0	0	0
0	4	4		Total Materials & Services	0	0	0
0	0	0	5404501	CAPITAL OUTLAY	0	0	0
0	0	0		Total Capital	0	0	0
0	0	0	5609113	TR TO GENERAL FUND	0	0	0
200	0	1000	5609116	TR TO MUSEUM FUND	500	500	500
0	0	0	5609204	TR TO MUSEUM FUND	0	0	0
200	0	1,000		TRANSFERS	500	500	500
0	0	0		CONTINGENCY	0	0	0
0	0	21596	5908001	UNAPPR ENDING FUND BAL	26500	26500	26500
0	0	0	6404001	DUE TO OTHER FUNDS	0	0	0
0	0	21,596		UNAPPR ENDING FUND BAL	26,500	26,500	26,500
200	4	22,600	100	TOTAL EXPENSE	27,000	27,000	27,000



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253 FUND SUMMARY

2014-2015	2015-2016	ADOPTED		PROPOSED	APPROVED	ADOPTED
20203	21598	22600	TOTAL REVENUE	27000	27000	27000
0	0	0	TOTAL PERSONNEL	0	0	0
0	4	4	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
200	0	1000	TOTAL TRANSFERS	500	500	500
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	21596	TOTAL UNAPPR END BAL	26500	26500	26500
200	4	22600	TOTAL EXPENSES	27000	27000	27000

