

240 - COUNTY HEALTH

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

| HISTORICAL DATA | | | | | | | | |
|-----------------|--------------|-----------------|------------|---------------------------------------|---------------|---------------|---------------|--|
| 2014-2015 | 2015-2016 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED | |
| Department: 429 | | CAHS FLEX FUNDS | | | | | | |
| 7973 | 8302 | 10045 | 3303453 | CAHS OR HEALTH FLEX FUNDS | 10064 | 10064 | 10064 | |
| 0 | 0 | 0 | 3303493 | CAHS FLEX FUNDS | 0 | 0 | 0 | |
| 0 | 0 | 0 | 3404503 | CAHS FEES | 0 | 0 | 0 | |
| 7,973 | 8,302 | 10,045 | | Total Revenue | 10,064 | 10,064 | 10,064 | |
| 742 | 6293 | 7355 | 5101101 | DEPARTMENT ASSISTANT II | 0 | 0 | 0 | |
| 0 | 0 | 0 | 5101102 | COMMUNITY HEALTH NURSE | 6729 | 6729 | 6729 | |
| 4312 | 0 | 0 | 5101103 | HEALTH DIRECTOR | 0 | 0 | 0 | |
| 0 | 0 | 0 | 5101115 | OVERHEAD WAGE | 0 | 0 | 0 | |
| 1454 | 12 | 1005 | 5102101 | GROUP INSURANCE | 1093 | 1093 | 1093 | |
| 972 | 956 | 1071 | 5102201 | RETIREMENT | 1682 | 1682 | 1682 | |
| 393 | 494 | 562 | 5102301 | SOCIAL SECURITY | 515 | 515 | 515 | |
| 4 | 18 | 52 | 5102601 | WORKER COMPENSATION | 7 | 7 | 7 | |
| 7,877 | 7,773 | 10,045 | | Total Personnel | 10,026 | 10,026 | 10,026 | |
| 0 | 0 | 0 | 5203201 | INTERPERTER | 0 | 0 | 0 | |
| 0 | 0 | 0 | 5205801 | TRAVEL/TRAINING | 0 | 0 | 0 | |
| 0 | 0 | 0 | 5206101 | SUPPLIES | 38 | 38 | 38 | |
| 0 | 0 | 0 | 5206109 | OVERHEAD EXP | 0 | 0 | 0 | |
| 0 | 0 | 0 | 5206110 | CLINICAL SUPPLIES | 0 | 0 | 0 | |
| 0 | 0 | 0 | | Total Materials & Services | 38 | 38 | 38 | |
| 7,877 | 7,773 | 10,045 | 429 | TOTAL EXPENSE | 10,064 | 10,064 | 10,064 | |

