

222 - DRUG TASK FORCE

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
0	0	0	1103100	INVESTMENTS - CURRENT	0	0	0
0	0	0	1104100	INTEREST RECEIVABLE	0	0	0
0	0	0	1115100	ACCOUNTS RECEIVABLE	0	0	0
0	0	0	1126100	INTERGOV'T RECEIVABLE	0	0	0
0	0	0	1130100	DUE FROM OTHER FUNDS	0	0	0
0	0	0		Total Materials & Services	0	0	0
70984	62951	66917	3010101	BEGINNING FUND BALANCE	76705	76705	76705
0	0	0	3303400	STATE GOV'T GRANTS	0	0	0
0	0	0	3303401	GRANT FUNDS	0	0	0
0	0	0	3303493	ERADICATION/SURP GRANT	0	0	0
0	9400	28936	3505201	SEIZURES	0	0	0
0	50	0	3505202	RESTITUTION	0	0	0
319	375	0	3606101	EARNED INTEREST	75	75	75
0	0	0	3606601	MISCELLANEOUS	0	0	0
71,303	72,776	95,853		Total Revenue	76,780	76,780	76,780
0	0	0	5101101	DRUG TASK FORCE COORD	0	0	0
0	0	0	5102101	GROUP INSURANCE	0	0	0
0	0	0	5102201	RETIREMENT	0	0	0
0	0	0	5102301	SOCIAL SECUTITY	0	0	0
0	0	0	5102601	WORKERS COMPENSATION	0	0	0
0	0	0		Total Personnel	0	0	0
0	0	0	5203201	ATTORNEY FEES	0	0	0
703	113	167	5205101	COUNTY ADMIN FEE	236	236	236
0	0	0	5205201	LIABILITY INSURANCE	0	0	0
7649	0	43936	5206101	MATERIALS - SERVICES	15000	15000	15000
0	11673	0	5208001	SEIZURE DISTRIBUTION	0	0	0
8,352	11,786	44,103		Total Materials & Services	15,236	15,236	15,236
0	0	0	5407410	CAPITAL EQUIPMENT	0	0	0
0	0	0		Total Capital	0	0	0
0	0	51,750		CONTINGENCY	61,544	61,544	61,544
8,352	11,786	95,853	100	TOTAL EXPENSE	76,780	76,780	76,780



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2014-2015	2015-2016	ADOPTED					
222 FUND SUMMARY							
2014-2015	2015-2016	ADOPTED			PROPOSED	APPROVED	ADOPTED
71303	72776	95853		TOTAL REVENUE	76780	76780	76780
0	0	0		TOTAL PERSONNEL	0	0	0
8352	11786	44103		TOTAL MATERIALS & SERV	15236	15236	15236
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	51750		TOTAL CONTINGENCY	61544	61544	61544
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
8352	11786	95853		TOTAL EXPENSES	76780	76780	76780



Source: MAIN