

218 - ECONOMIC DEVELOPMENT

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
85350	75667	86000	3010101	BEGINNING FUND BALANCE	120900	120900	120900
0	43097	0	3303505	VIDEO LOTTERY	0	0	0
83272	161408	122322	3303804	TRT REVENUE	40440	40440	40440
202	468	400	3606101	EARNED INTEREST	900	900	900
0	1000	0	3606501	MINING SUMMIT CONTRIBUT	0	0	0
0	1000	0	3606502	CONTRIBUTION	0	0	0
0	0	0	3606505	BAKER COUNTY - ECON DEV	0	0	0
0	0	0	3606506	BAKER CITY - ECON DEV REV	0	0	0
0	0	0	3606507	CONTRIBUTION	0	0	0
0	0	0	3606601	MISCELLANEOUS REV	0	0	0
0	0	0	3909101	TRANSFER FR GENERAL FUND	0	0	0
39039	0	40000	3909118	TR FR VIDEO LOTTERY	45500	28000	28000
207,863	282,640	248,722		Total Revenue	207,740	190,240	190,240
0	0	0	5101101	COMMUNITY DEVELOPMENT COR	0	0	0
0	18525	21548	5101102	NATURAL RESOURCE COOR	0	0	0
0	0	0	5101206	INSURANCE PAY	0	0	0
0	0	0	5101403	CELL PHONE	0	0	0
0	567	2550	5102101	GROUP INSURANCE	0	0	0
0	1148	3150	5102201	RETIREMENT	0	0	0
0	1356	1650	5102301	SOCIAL SECURITY	0	0	0
0	33	50	5102601	WORKERS COMPENSATION	0	0	0
0	21,629	28,948		Total Personnel	0	0	0
0	0	0	5204401	RENT/SUPPORT EXPENSE	0	0	0
0	0	0	5204405	RENT - BUILDING	0	0	0
13134	11220	9597	5205101	COUNTY ADMIN FEE	8081	8081	8081
0	0	0	5205301	TELEPHONE EXPENSES	0	0	0
0	0	0	5205801	TRAVEL	0	0	0
0	0	0	5205802	COMMUNITY DEVELOP TRAVEL	0	0	0
0	0	0	5206101	SUPPLIES	0	0	0
0	0	0	5206120	DUES	0	0	0
23062	3358	114177	5208001	ECONOMIC DEVELOPMENT EXP	83659	66159	66159
0	0	0	5208002	RESOURCE TEAM EXPENSE	0	0	0
0	0	0	5208003	CONVENTION CENTER	0	0	0
96000	96000	96000	5208004	ECON DEVEL EXP CONTRACT	96000	96000	96000
0	1000	0	5208005	CONTRACTED SERVICES	0	0	0
0	1480	0	5208006	MINING SUMMIT EXPENSES	0	0	0
0	0	0	5208007	ECON DEVELOPEMENT - CITY	0	0	0
0	0	0	5208008	SIGNAGE	10000	10000	10000
0	0	0	5208009	TRADE SHOW/CONVENTION	10000	10000	10000
0	0	0	5208609	SERVICE/FINANCE CHANGE	0	0	0
132,196	113,058	219,774		Total Materials & Services	207,740	190,240	190,240
0	0	0	5609120	TR TO ECON DEVELOPMENT	0	0	0
0	0	0		TRANSFERS	0	0	0
132,196	134,687	248,722	100	TOTAL EXPENSE	207,740	190,240	190,240



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2014-2015	2015-2016	ADOPTED					

218 FUND SUMMARY

2014-2015	2015-2016	ADOPTED		PROPOSED	APPROVED	ADOPTED
207863	282640	248722	TOTAL REVENUE	207740	190240	190240
0	21629	28948	TOTAL PERSONNEL	0	0	0
132196	113058	219774	TOTAL MATERIALS & SERV	207740	190240	190240
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
132196	134687	248722	TOTAL EXPENSES	207740	190240	190240

