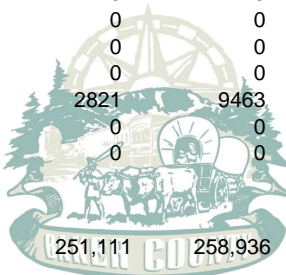


227 - BAKER CO TRT MARKETING

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2013-2014	2014-2015						
Department: 100		NON-DEPARTMENTAL					
21151	35450	50000	3010101	BEGINNING FUND BALANCE	135000	135000	135000
0	0	0	3404705	WORKSHOP FEES	0	0	0
-16	38	0	3606101	EARNED INTEREST	1000	1000	1000
261050	233160	303288	3606307	TRANSIENT LODGING TAX	342503	342503	342503
0	0	0	3606308	FUNDS FROM BCDC	0	0	0
0	0	0	3606309	CONFERENCE HOSTING	0	0	0
4375	11675	0	3707400	COOP ADVERTISEMENT REIMB	0	0	0
0	0	0	3909400	INTERFUND LOAN	0	0	0
286,560	280,323	353,288		Total Revenue	478,503	478,503	478,503
0	0	0	5203200	PACKAGE TOURISM	0	0	0
73703	73703	73704	5203201	VISITOR SERVICES	73704	73704	73704
30000	28000	35000	5203202	EVENT GRANTS	50000	50000	55000
19696	13543	0	5203203	COOPERATIVE MKT BAKER CO	20000	20000	20000
71000	71000	71000	5203204	MARKETING DIRECTOR CONT	71000	71000	71000
0	0	130000	5203205	OPPORTUNTISTIC MARKETING	150000	150000	150000
551	375	0	5203206	FULFILLMENT DESIGN/PROD	0	0	0
2180	0	0	5203207	BILLBOARDS	0	0	0
0	0	0	5203208	NEWSPAPER OUT OF COUNTY	0	0	0
0	0	0	5203209	RADIO CAMPAIGN PEND/BOISE	0	0	0
0	0	0	5203210	MULTIMEDIA	0	0	0
895	2035	0	5203211	SOCIAL NETWORK/INTERNET	0	0	0
50	1404	0	5203212	WEBSITE DEVELOPEMENT	0	0	0
0	678	0	5203213	PUBLIC RELATIONS/MEDIA	0	0	0
13872	14231	0	5203214	CO EVENT MARKETING/OUTRCH	0	0	0
92	2433	0	5203215	BASE CAMP BAKER MDISE	0	0	0
2851	5573	0	5203216	TOURISM/TRAV TRADE SHOWS	0	0	0
2900	0	0	5203217	BAKER CO VISITOR GUIDE	0	0	0
0	0	0	5203218	COOP MKT TRAVEL OREGON	0	0	0
7497	5227	0	5203219	COOP MKT EOVE/HCSB	0	0	0
0	0	0	5203220	MULTIMEDIA DEVELOP/PROD	0	0	0
0	0	0	5203221	TOURISM INF PROJECTS	0	0	0
3155	2625	0	5203222	TOURISM ASSOC. MEMBERSHIP	0	0	0
1050	1222	0	5203223	PRINTING MISC EXP	0	0	0
0	0	0	5203224	COOPERATIVE MKT STATEWIDE	0	0	0
0	0	0	5203225	COOPERATIVE MKT EAST OR	0	0	0
8193	11508	0	5203227	ADV TRAVEL PERIODICALS	0	0	0
0	0	0	5203228	NEWSPAPER - IN COUNTY	0	0	0
0	496	0	5203229	HOSP/SMALL BUS TRAINING	0	0	0
1490	2138	0	5203230	BROCHURE DISTRIBUTION	0	0	0
0	0	0	5203301	AUDIT EXPENSE	0	0	0
1819	989	0	5205801	IN COUNTY TRAVEL EXP	0	0	0
2854	4818	0	5205805	TRAINING/TRAVEL	0	0	0
1711	3160	0	5205806	IN-COUNTY TRAVEL EXP	0	0	0
2731	375	0	5205807	GROUP AND PACKAGE TRAVEL	0	0	0
0	0	0	5206110	SUPPILES	0	0	0
0	0	0	5206120	NATIONAL TRUST HERITAGE	0	0	0
0	3940	0	5208001	TELEVISION CABLE TRI-CITY	0	0	0
0	0	0	5208002	TELEVISION-CABLE BOISE	0	0	0
0	0	0	5208003	CYCLING SPECIFIC	0	0	0
0	0	0	5208004	ARTS AND CULTURE	0	0	0
0	0	0	5208005	AG TOURISM	0	0	0
0	0	0	5208006	INTERNATIONAL MARKETING	0	0	0
2821	9463	0	5208007	MISCELLANEOUS	0	0	0
0	0	0	5208101	CONFERENCE HOSTING	0	0	0
0	0	0	5208609	SERVICE/FINANCE CHARGES	0	0	0
251,111	258,936	309,704		Total Materials & Services	364,704	364,704	369,704



227 - BAKER CO TRT MARKETING 2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA								
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
0	0	43,584		CONTINGENCY	113,799	113,799	108,799	
251,111	258,936	353,288	100	TOTAL EXPENSE	478,503	478,503	478,503	

227 FUND SUMMARY

2013-2014	2014-2015	ADOPTED		PROPOSED	APPROVED	ADOPTED
286560	280323	353288	TOTAL REVENUE	478503	478503	478503
0	0	0	TOTAL PERSONNEL	0	0	0
251111	258936	309704	TOTAL MATERIALS & SERV	364704	364704	369704
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	43584	TOTAL CONTINGENCY	113799	113799	108799
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
251111	258936	353288	TOTAL EXPENSES	478503	478503	478503

