

223 - DRUG COURT FUND

2016-2017 BUDGET

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HISTORICAL DATA							
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
3056	3067	3085	3010101	BEGINNING FUND BALANCE	3105	3105	3105
15	14	20	3606101	EARNED INTEREST	20	20	20
0	0	0	3606505	DRUG COURT CONTRIBUTIONS	0	0	0
3,071	3,081	3,105		Total Revenue	3,125	3,125	3,125
4	2	0	5205101	COUNTY ADMIN FEE	0	0	0
0	0	3105	5208001	DRUG COURT EXPENSE	3125	3125	3125
4	2	3,105		Total Materials & Services	3,125	3,125	3,125
4	2	3,105	100	TOTAL EXPENSE	3,125	3,125	3,125

223 FUND SUMMARY

2013-2014	2014-2015	ADOPTED	PROPOSED	APPROVED	ADOPTED
3071	3081	3105	3125	3125	3125
0	0	0	0	0	0
4	2	3105	3125	3125	3125
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
4	2	3105	3125	3125	3125

