

215 - MEDIATION FUND

2016-2017 BUDGET

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HISTORICAL DATA							
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
100887	102220	105100	3010101	BEGINNING FUND BALANCE	102000	102000	102000
11810	11691	11691	3303508	MEDIATION ASSESSMENT	8610	8610	8610
504	490	500	3606101	EARNED INTEREST	540	540	540
113,201	114,401	117,291		Total Revenue	111,150	111,150	111,150
231	282	220	5205101	COUNTY ADMIN FEE	176	176	176
10750	8500	117071	5208001	MEDIATION EXPENSES	110974	110974	110974
10,981	8,782	117,291		Total Materials & Services	111,150	111,150	111,150
10,981	8,782	117,291	100	TOTAL EXPENSE	111,150	111,150	111,150

215 FUND SUMMARY

2013-2014	2014-2015	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
113201	114401	117291	TOTAL REVENUE	111150	111150	111150
0	0	0	TOTAL PERSONNEL	0	0	0
10981	8782	117291	TOTAL MATERIALS & SERV	111150	111150	111150
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
10981	8782	117291	TOTAL EXPENSES	111150	111150	111150

