

213 - COURT SECURITY FUND

2015-2016 BUDGET

Created: 2015-08-10-11.51.57

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2012-2013	2013-2014	ADOPTED					
Department: 100		NON-DEPARTMENTAL					
0	0	0		CONTINGENCY	0	0	0
26146	34328	0	3010101	BEGINNING FUND BALANCE	1388	1388	1388
1869	1349	0	3505101	SECURITY ORDINANCE	0	0	0
58362	11087	10000	3505503	COURT SECURITY ASSESSMENT	10000	10000	10000
0	6614	5000	3505504	HOUSE BILL 2562 FUNDS	10000	10000	10000
150	244	50	3606101	EARNED INTEREST	0	0	0
0	0	40000	3909101	TRANSFER FR GENERAL FUND	34600	34600	34600
86,527	53,622	55,050		Total Revenue	55,988	55,988	55,988
47350	48978	48312	5101101	SECURITY OFFICER	49488	49488	49488
3622	3747	3700	5102301	SOCIAL SECURITY	3000	3000	3000
1227	887	1650	5102601	WORKERS COMPENSATION	1500	1500	1500
52,199	53,612	53,662		Total Personnel	53,988	53,988	53,988
0	0	1388	5208601	COURT SECURITY EXPENSES	2000	2000	2000
0	0	1,388		Total Materials & Services	2,000	2,000	2,000
0	0	0		Total Capital	0	0	0
0	0	0		TRANSFERS	0	0	0
52,199	53,612	55,050	100	TOTAL EXPENSE	55,988	55,988	55,988



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2012-2013	2013-2014	ADOPTED					
213 FUND SUMMARY							
2012-2013	2013-2014	ADOPTED			PROPOSED	APPROVED	ADOPTED
86527	53622	55050		TOTAL REVENUE	55988	55988	55988
52199	53612	53662		TOTAL PERSONNEL	53988	53988	53988
0	0	1388		TOTAL MATERIALS & SERV	2000	2000	2000
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
52199	53612	55050		TOTAL EXPENSES	55988	55988	55988

