

240 - COUNTY HEALTH

2014-2015 BUDGET

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HISTORICAL DATA									
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 424		TOBACCO PREVENTION							
55670	54804	55626	3303445	TOBACCO GRANT	55594	55594	55594		
0	0	600	3606601	MISCELLANEOUS	0	0	0		
55,670	54,804	56,226		Total Revenue	55,594	55,594	55,594		
32422	27330	16488	5101101	TOBACCO PREVENTION COOR	16818	16818	16818		
0	0	4210	5101102	DEPARTMENT ASSISTANT	4294	4294	4294		
4232	4373	5982	5101103	COUMMUNITY HEALTH NURSE	6102	6102	6102		
8099	8092	7282	5102101	GROUP INSURANCE	7278	7278	7278		
5240	4078	4183	5102201	RETIREMENT	4261	4261	4261		
2777	2034	2041	5102301	SOCIAL SECURITY	2081	2081	2081		
24	89	120	5102601	WORKERS COMPENSATION	120	120	120		
52,794	45,996	40,306		Total Personnel	40,954	40,954	40,954		
256	1610	3200	5205805	TRAVEL/TRAINING	3200	3200	3200		
0	0	600	5206101	TEEN HEALTH FAIR	0	0	0		
2301	4932	5562	5206109	OVERHEAD EXP	0	0	0		
625	1311	0	5206110	OFFICE SUPPLIES	2415	2415	2415		
0	953	5434	5208001	PROGRAM SUPPLIES	4500	4500	4500		
3,182	8,806	14,796		Total Materials & Services	10,115	10,115	10,115		
55,976	54,802	55,102	424	TOTAL EXPENSE	51,069	51,069	51,069		



Source: MAIN