

101 - GENERAL FUND

2014-2015 BUDGET

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HISTORICAL DATA							
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 121		ASSESSOR					
4140	4347	3000	3404104	ASSESSOR FEES	3000	3000	3000
4,140	4,347	3,000		Total Revenue	3,000	3,000	3,000
61632	62868	64128	5101101	COUNTY ASSESSOR	65412	65412	65412
34908	35704	36288	5101103	OFFICE MANAGER	37008	37008	37008
52080	53124	54192	5101105	ASSISTANT ASSESSOR	55272	55272	55272
44616	45604	46416	5101106	PROP SALES DATA ANALYST	47340	47340	47340
44616	15368	0	5101108	PROPERTY APPRAISER 2(136)	0	0	0
33312	33984	34644	5101109	APPRAISAL TECH (325)	35340	35340	35340
42480	43395	44196	5101110	PROPERTY APPRAISER 1	45084	45084	45084
39587	42363	44196	5101111	PROPERTY APPRAISER 1(162)	45084	45084	45084
0	0	5000	5101301	OVERTIME	5000	5000	5000
400	0	400	5101402	LONGEVITY AWARD	400	400	400
114561	123229	110950	5102101	GROUP INSURANCE	113250	113250	113250
60878	60836	60200	5102201	RETIREMENT	60460	60460	60460
26425	24362	25300	5102301	SOCIAL SECURITY	25740	25740	25740
555,495	540,837	525,910		Total Personnel	535,390	535,390	535,390
13778	8200	17000	5203402	MAP MAINTENANCE	17000	17000	17000
1460	1963	2500	5204305	VEHICLE MAINTENANCE	2500	2500	2500
1270	1356	1800	5205301	TELEPHONE	1800	1800	1800
2408	1647	5000	5205801	TRAVEL	5000	5000	5000
1914	4813	5000	5205805	TRAINING	5000	5000	5000
5611	5041	7500	5206110	OFFICE SUPPLIES	8000	8000	8000
595	535	800	5206120	ASSOC DUES/BONDS	800	800	800
27,036	23,555	39,600		Total Materials & Services	40,100	40,100	40,100
0	0	0	5404502	ASSESMENT SOFTWARE PROJ	10000	10000	10000
0	0	0		Total Capital	10,000	10,000	10,000
582,531	564,392	565,510	121	TOTAL EXPENSE	585,490	585,490	585,490

