

240 - COUNTY HEALTH

2013-2014 BUDGET

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HISTORICAL DATA									
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 433		CAHS TITLE V							
4161	4166	4166	3303493	TITLE V GRANT	4166	4166	4166		
4,161	4,166	4,166		Total Revenue	4,166	4,166	4,166		
387	2734	3666	5101101	COUNTY HEALTH NURSE	3870	3870	3870		
3190	71	500	5101102	DEPARTMENT ASSISTANT II	0	0	0		
506	1271	0	5102101	GROUP INSURANCE	0	0	0		
49	143	0	5102201	RETIREMENT	0	0	0		
30	210	0	5102301	SOCIAL SECURITY	296	296	296		
0	2	0	5102601	WORKERS COMPENSATION	0	0	0		
4,162	4,431	4,166		Total Personnel	4,166	4,166	4,166		
4,162	4,431	4,166	433	TOTAL EXPENSE	4,166	4,166	4,166		

