

240 - COUNTY HEALTH

2013-2014 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2010-2011	2011-2012	ADOPTED					
Department: 420 TUBERCULOSES							
1169	650		574 3303452	TB OR HEALTH GRANT	574	574	574
1710	1481		2500 3404504	TUBERCULOSES FEES	1700	1700	1700
2,879	2,131	3,074		Total Revenue	2,274	2,274	2,274
1213	849	1074	5101103	COMMUNITY HEALTH SVCS MGR	0	0	0
227	0	0	5101115	OVERHEAD WAGE	0	0	0
515	465	500	5102101	GROUP INSURANCE	0	0	0
163	114	500	5102201	RETIREMENT	0	0	0
91	63	0	5102301	SOCIAL SECURITY	0	0	0
1	1	0	5102601	WORKERS COMPENSATION	0	0	0
2,210	1,492	2,074		Total Personnel	0	0	0
0	69	0	5205801	TRAVEL/TRAINING	0	0	0
353	564	1000	5206101	CLINICAL SUPPLIES	1000	1000	1000
65	0	0	5206104	PATIENT REIMBURSEMENT	0	0	0
155	88	0	5206109	OVERHEAD EXP	0	0	0
573	721	1,000		Total Materials & Services	1,000	1,000	1,000
2,783	2,213	3,074	420	TOTAL EXPENSE	1,000	1,000	1,000

