

240 - COUNTY HEALTH

2012-2013 BUDGET

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HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2009-2010	2010-2011						
Department: 426		CALLING ON MOMS AND DADS					
42	0	0	3303461	CALLING ON MOMS GRANT	0	0	0
134	0	0	3404705	PARENTING CLASS FEES	0	0	0
<b>176</b>	<b>0</b>	<b>0</b>		<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>
132	0	0	5101102	PROGRAM COORDINATOR	0	0	0
89	0	0	5102101	GROUP INSURANCE	0	0	0
22	0	0	5102201	RETIREMENT	0	0	0
9	0	0	5102301	SOCIAL SECURITY	0	0	0
1	0	0	5102601	WORKERS COMPENSATION	0	0	0
<b>253</b>	<b>0</b>	<b>0</b>		<b>Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>
25	0	0	5208001	PROGRAM EXPENSE	0	0	0
<b>25</b>	<b>0</b>	<b>0</b>		<b>Total Materials &amp; Services</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>278</b>	<b>0</b>	<b>0</b>	<b>426</b>	<b>TOTAL EXPENSE</b>	<b>0</b>	<b>0</b>	<b>0</b>



Source: MAIN