

BUDGET DOCUMENT

217-TITLE III

100-NON-DEPARTMENTAL

YEAR 2005-2006

-- HISTORICAL DATA --

ADOPTED

2002-2003

2003-2004

2004-2005

ACCT

DESCRIPTION

PROPOSED

APPROVED

ADOPTED

2002-2003	2003-2004	2004-2005	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
R E V E N U E S							
-----	-----	30,000	3-01-0101	BEGINNING FUND BALANCE	30,000	30,000	30,000
-----	23,665	18,600	3-30-3102	TITLE III	45,000	45,000	45,000
-----	294	500	3-60-6101	EARNED INTEREST	900	900	900
-----	-----	-----	3-90-9101	TRANSFER FR GENERAL FUND			
	23,959	49,100	T O T A L	DEPT 100 R E V E N U E S	75,900	75,900	75,900
E X P E N S E S							
MATERIALS & SERVICES							
-----	7,862	-----	5-20-8211	SEARCH/RESCUE, EMER SVCS			
-----	11,000	-----	5-20-8221	FIRE PREV/PLAN/MITIGATION			
-----	4,803	49,100	5-20-8601	TITLE III EXPENSE	75,900	75,900	75,900
	23,665	49,100		TOTAL MATERIALS & SERVICES	75,900	75,900	75,900
	23,665	49,100	T O T A L	DEPT 100 E X P E N S E S	75,900	75,900	75,900
	23,959	49,100	T O T A L	FUND 217 R E V E N U E S	75,900	75,900	75,900
				TOTAL PERSONAL SERVICES			
	23,665	49,100		TOTAL MATERIALS & SERVICES	75,900	75,900	75,900
				TOTAL CAPITAL OUTLAY			
				TOTAL TRANSFERS			
				TOTAL CONTINGENCY			
				TOTAL UNAPPR ENDING FUND BAL			
	23,665	49,100	T O T A L	FUND 217 E X P E N S E S	75,900	75,900	75,900