

101-GENERAL FUND		BUDGET DOCUMENT						
112-PINE EAGLE JUSTICE COURT		YEAR 2005-2006						
-- HISTORICAL DATA --		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
2002-2003	2003-2004	2004-2005						

E X P E N S E S								
PERSONAL SERVICES								
6,106	6,072	6,144	5-10-1101	JUSTICE OF THE PEACE	6,192	6,192	6,192	
-----	68	409	5-10-1201	JP PRO-TEM		409	409	
947	883	1,293	5-10-1205	PART TIME	1,300	1,300	1,300	
540	537	605	5-10-2301	SOCIAL SECURITY	600	600	600	
7,593	7,560	8,451		TOTAL PERSONAL SERVICES	8,092	8,501	8,501	
MATERIALS & SERVICES								
1,070	-----	2,000	5-20-3301	COURT APPT ATTORNEY	2,000	2,000	2,000	
1,800	2,100	2,500	5-20-4401	BUILDING RENT	2,500	2,500	2,500	
-----	158	150	5-20-5205	BOND	150	150	150	
529	501	500	5-20-5301	TELEPHONE	1,000	1,000	1,000	
1,790	-----	300	5-20-5801	TRAVEL	300	300	300	
200	555	2,000	5-20-5805	TRAINING	2,000	2,000	2,000	
175	181	400	5-20-6110	OFFICE SUPPLIES	400	400	400	
61	-----	200	5-20-8701	JURY & WITNESS FEES	200	200	200	
5,625	3,495	8,050		TOTAL MATERIALS & SERVICES	8,550	8,550	8,550	
13,218	11,055	16,501	T O T A L	DEPT 112 E X P E N S E S	16,642	17,051	17,051	