

BUDGET DOCUMENT

240-COUNTY HEALTH
 420-TUBERCULOSIS

YEAR 2005-2006

-- HISTORICAL DATA --		ADOPTED						
2002-2003	2003-2004	2004-2005	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	

				R E V E N U E S				
325	-----	-----	3-30-3452	TB OR HEALTH GRANT				
325				T O T A L DEPT 420 R E V E N U E S				
				E X P E N S E S				
PERSONAL SERVICES								
215	213	-----	5-10-1103	COMMUNITY HEALTH SVCS MGR				
5	59	-----	5-10-2101	GROUP INSURANCE				
10	40	-----	5-10-2201	RETIREMENT				
17	16	-----	5-10-2301	SOCIAL SECURITY				
247	328			TOTAL PERSONAL SERVICES				
247	328			T O T A L DEPT 420 E X P E N S E S				