

240 - COUNTY HEALTH

2004-2005 BUDGET

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HISTORICAL DATA								
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 411		WIC						
54052	61127	70979	3303451	WIC OR HEALTH GRANT	55494	55494	55494	
54,052	61,127	70,979		Total Revenue	55,494	55,494	55,494	
23307	24048	26883	5101101	NUTRITION PROGRAM MANAGER	24840	24840	24840	
9337	9060	10373	5101103	DEPT ASSISTANT 2 (394)	13402	13402	13402	
6787	12846	16518	5101106	DEPT ASSISTANT 2 (107)	3608	3608	3608	
0	0	200	5101402	LONGEVITY AWARD	100	100	100	
321	145	167	5102101	GROUP INSURANCE	167	167	167	
5440	7528	8975	5102201	RETIREMENT	7872	7872	7872	
2921	3349	4168	5102301	SOCIAL SECURITY	3204	3204	3204	
54	60	180	5102601	WORKERS COMPENSATION	208	208	208	
48,167	57,036	67,464		Total Personnel	53,401	53,401	53,401	
0	0	0	5203201	INTERPRETER	200	200	200	
0	0	0	5203301	WIC BF SERVICES/SUPPLIES	0	0	0	
1187	1042	1300	5205301	TELEPHONE	1300	1300	1300	
0	1060	1000	5205801	TRAVEL/TRAINING	1000	1000	1000	
343	17	0	5206101	EDUCATION SUPPLIES	0	0	0	
4204	4679	11650	5206110	OFFICE SUPPLIES	4000	4000	4000	
5,734	6,798	13,950		Total Materials & Services	6,500	6,500	6,500	
53,901	63,834	81,414	411	TOTAL EXPENSE	59,901	59,901	59,901	



Source: MAIN