

240 - COUNTY HEALTH

2004-2005 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED					
Department: 420 TUBERCULOSIS							
296	325		325 3303452	TB OR HEALTH GRANT	0	0	0
296	325		325	Total Revenue	0	0	0
237	215		215 5101103	COMMUNITY HEALTH SVCS MGR	0	0	0
11	5		74 5102101	GROUP INSURANCE	0	0	0
38	10		49 5102201	RETIREMENT	0	0	0
18	17		16 5102301	SOCIAL SECURITY	0	0	0
0	0		0 5102601	WORKERS COMPENSATION	0	0	0
304	247		354	Total Personnel	0	0	0
304	247		354 420	TOTAL EXPENSE	0	0	0

