

222 - DRUG TASK FORCE

2004-2005 BUDGET

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HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED	ACCT				
Department: 100				NON-DEPARTMENTAL			
35103	25558	30000	3010101	BEGINNING FUND BALANCE	30000	30000	30000
15842	25032	18000	3303401	GRANT FUNDS	18000	18000	18000
0	2160	1000	3505201	SEIZURES	1000	1000	1000
5544	4346	5000	3505202	RESTITUTION	5000	5000	5000
848	441	500	3606101	EARNED INTEREST	300	300	300
0	50	500	3606601	MISCELLANEOUS	500	500	500
57,337	57,587	55,000		Total Revenue	54,800	54,800	54,800
0	0	0	5205101	COUNTY ADMIN FEE	403	403	403
31779	20131	55000	5206101	MATERIALS & SERVICES	54397	54397	54397
31,779	20,131	55,000		Total Materials & Services	54,800	54,800	54,800
31,779	20,131	55,000	100	TOTAL EXPENSE	54,800	54,800	54,800

222 FUND SUMMARY

2001-2002	2002-2003	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
57337	57587	55000	TOTAL REVENUE	54800	54800	54800
0	0	0	TOTAL PERSONNEL	0	0	0
31779	20131	55000	TOTAL MATERIALS & SERV	54800	54800	54800
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
31779	20131	55000	TOTAL EXPENSES	54800	54800	54800

