

101 - GENERAL FUND

2004-2005 BUDGET

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HISTORICAL DATA							
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 122		COUNTY CLERK					
113374	121666	80000	3404102	CLERK'S FEES	100000	100000	100000
4200	4200	4800	3404103	DIGITAL IMAGING FEES	4200	4200	4200
0	0	0	3404109	MARRIAGE LICENSE FEES	4000	4000	4000
11190	35759	9545	3707301	ELECTION REIMBURSEMENTS	0	0	0
128,764	161,625	94,345		Total Revenue	108,200	108,200	108,200
47952	49872	49872	5101101	COUNTY CLERK	50371	50371	50371
24110	25752	19760	5101102	MANAGEMENT ASSISTANT	20950	20950	20950
15952	18899	19830	5101104	DEPT ASSISTANT 2	26688	26688	26688
0	1505	6100	5101201	SEASONAL/TEMP	0	0	0
15780	17090	21950	5102101	GROUP INSURANCE	25210	25210	25210
16578	17997	20865	5102201	RETIREMENT	18440	18440	18440
6920	7592	7308	5102301	SOCIAL SECURITY	7500	7500	7500
127,292	138,707	145,685		Total Personnel	149,159	149,159	149,159
4158	9766	6000	5203101	ELECTIONS-BOARDS/POLL PL	6000	6000	6000
0	0	500	5203401	BOPTA APPRAISER	500	500	500
3122	4111	6500	5204310	MACHINE MAINT RECORDS CON	6500	6500	6500
2660	2663	2500	5205301	TELEPHONE	2500	2500	2500
210	809	500	5205401	ELECTIONS-ADVERTISING	500	500	500
0	250	200	5205402	BOPTA PUBLICATIONS	200	200	200
13242	24521	16209	5205501	ELECTIONS-BALLOTS	15000	15000	15000
0	0	5000	5205503	ELECTION PROGRAMMING	5000	5000	5000
1429	1247	1500	5205801	TRAVEL & TRAINING	1500	1500	1500
0	26	400	5205802	BOPTA TRAVEL	400	400	400
0	0	150	5206101	BOPTA SUPPLIES	150	150	150
2780	2602	3000	5206110	OFFICE SUPPLIES	3000	3000	3000
3936	8037	7500	5206115	ELECTIONS-POSTAGE	7500	7500	7500
0	0	1500	5206116	RECORDING - POSTAGE	1500	1500	1500
0	120	75	5206120	ASSOCIATION DUES	150	150	150
413	503	500	5208001	ELECTIONS-MISCELLANEOUS	500	500	500
3025	2950	0	5208002	STATE MARRIAGE FEES	2000	2000	2000
34,975	57,605	52,034		Total Materials & Services	52,900	52,900	52,900
162,267	196,312	197,719	122	TOTAL EXPENSE	202,059	202,059	202,059

