<table>
<thead>
<tr>
<th>Historical Data</th>
<th>Adopted Budget</th>
<th>EXPENDITURE DESCRIPTION</th>
<th>Budget For Next Year 2020-21</th>
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<tr>
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<td>Second Preceding Year 2017-18</td>
<td>First Preceding Year 2018-19</td>
<td>This Year 2019-20</td>
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<tr>
<td>PERSONAL SERVICES</td>
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<td>1 111</td>
<td>1 222</td>
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<tr>
<td>MATERIALS AND SERVICES</td>
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<td>16,339</td>
<td>21,890</td>
</tr>
<tr>
<td>CAPITAL OUTLAY</td>
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<tr>
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<td>16,339</td>
<td>21,890</td>
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<td>TOTAL CAPITAL OUTLAY</td>
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