

229 - TITLE III - NEW

2023-2024 BUDGET

Created: 2023-07-13-12.56.18

HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2021-2022	2022-2023	ADOPTED	ACCT				
Department: 100				NON-DEPARTMENTAL			
85879	77232	77000	3010101	BEGINNING FUND BALANCE	66000	66000	66000
52882	62935	63000	3303102	TITLE III - NEW	63000	63000	63000
593	346	500	3606101	EARNED INTEREST	500	500	500
139,354	140,513	140,500		Total Revenue	129,500	129,500	129,500
62123	45547	140500	5208601	TITLE III EXPENSE NEW	129500	129500	129500
62,123	45,547	140,500		Total Materials & Services	129,500	129,500	129,500
62,123	45,547	140,500	100	TOTAL EXPENSE	129,500	129,500	129,500

229 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
139354	140513	140500	TOTAL REVENUE	129500	129500	129500
0	0	0	TOTAL PERSONNEL	0	0	0
62123	45547	140500	TOTAL MATERIALS & SERV	129500	129500	129500
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
62123	45547	140500	TOTAL EXPENSES	129500	129500	129500

