

# 219 - CONS DISP EQUIP REPLACE 2023-2024 BUDGET

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HISTORICAL DATA								
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
36427	28254	28400	3010101	BEGINNING FUND BALANCE	25069	25069	25069	
0	0	190000	3303100	FEDERAL GOVERNMENT GRANTS	0	0	0	
277	147	100	3606101	EARNED INTEREST	500	500	500	
0	0	50000	3909117	TRANSFER FROM CONS DISP	162410	162410	162410	
36,704	28,401	268,500		Total Revenue	187,979	187,979	187,979	
0	0	248500	5208005	EQUIPMENT REPLACE/REPAIR	5569	5569	5569	
0	0	248,500		Total Materials & Services	5,569	5,569	5,569	
8450	0	20000	5404501	EQUIPMENT REPLACEMENT	182410	182410	182410	
8,450	0	20,000		Total Capital	182,410	182,410	182,410	
8,450	0	268,500	100	TOTAL EXPENSE	187,979	187,979	187,979	

## 219 FUND SUMMARY

2021-2022	2022-2023	ADOPTED	PROPOSED	APPROVED	ADOPTED
<b>36704</b>	<b>28401</b>	<b>268500</b>	<b>187979</b>	<b>187979</b>	<b>187979</b>
0	0	0	0	0	0
0	0	248500	5569	5569	5569
8450	0	20000	182410	182410	182410
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
8450	0	268500	187979	187979	187979

