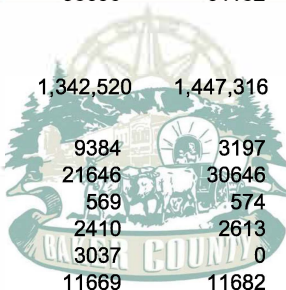


101 - GENERAL FUND

2023-2024 BUDGET

Created: 2023-07-13-12.56.18

HISTORICAL DATA							
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 201		SHERIFF					
57648	60504	86000	3303113	CO-OP PATROL BLM	86000	86000	86000
5160	0	5700	3303115	CO-OP PATROL-FOREST SER	5700	5700	5700
0	0	2000	3303116	ODOT/OSP TRAFFIC SAFETY	0	0	0
1336	2031	2000	3303117	OSSA DUII	3000	3000	3000
163	667	0	3303121	FEDERAL DISTRACTED DRVN	0	0	0
28061	36177	53190	3303400	STATE OF OR - ATV GRANT	57200	57200	57200
396	1314	2000	3303401	ODOT SPEED GRANT	3000	3000	3000
0	0	39300	3303412	OCJC ADMIN	40000	40000	40000
41077	59373	68788	3303424	MARINE PATROL	68780	68780	68780
74000	74000	74000	3303432	HUNTINGTON CONTRACT	74000	74000	74000
49114	52119	50000	3404107	SHERIFF FEES	50000	50000	50000
450	350	0	3404108	VEHICLE IMPOUNDS	0	0	0
990	1800	1800	3404707	ODOT SNOW PARK	1800	1800	1800
38600	38600	0	3606307	SALE OF VEHICLES	0	0	0
0	0	30387	3606308	ATV - SEARCH - RES	0	0	0
0	0	7000	3606310	CONTRIBUTIONS - LEO MATCH	0	0	0
104037	116067	111583	3606506	IDAHO POWER - CONT REIMB	110000	110000	110000
101932	104554	127583	3606508	IP HELLS CANYON CONTRACT	120000	120000	120000
46873	46873	0	3606509	INSURANCE FUNDS	0	0	0
1677	481	500	3606601	MISC REMIBURSEMENTS	500	500	500
551,514	594,910	661,831		Total Revenue	619,980	619,980	619,980
84034	88716	91381	5101101	SHERIFF	93072	93072	93072
59822	62296	63074	5101103	DEPUTY SHERIFF/MARINE	69628	69628	69628
52215	49524	55843	5101104	DEPUTY SHERIFF (126)	64746	64746	64746
21721	65645	67375	5101105	SARGENT	71417	71417	71417
60336	61836	63692	5101106	DEPUTY SHERIFF - IP	69628	69628	69628
52532	60213	60070	5101108	DEPUTY SHERIFF (151)	66312	66312	66312
56338	0	0	5101109	LIEUTENANT	0	0	0
42444	43500	44808	5101110	CIVIL CLERK (104)	47940	47940	47940
58543	60072	63074	5101113	DEPUTY SHERIFF (409)	68302	68302	68302
54632	58040	61968	5101114	DEPUTY SHERIFF (403)	68302	68302	68302
49540	52319	56772	5101115	DEPUTY SHERIFF (357)	66312	66312	66312
65400	66679	68681	5101116	SARGENT	72803	72803	72803
60336	61836	63692	5101118	DEPUTY SHERIFF- IP HC	69628	69628	69628
10358	52296	51608	5101119	DEPUTY SHERIFF - BLM	60740	60740	60740
29160	29160	60070	5101120	COMMUNITY SERV DPTY-ARP	66312	66312	66312
5939	7530	7000	5101150	TRINING DIFFERENTIAL	7000	7000	7000
2913	2117	5000	5101201	RESERVE DEPUTIES (FIELD)	5000	5000	5000
20601	12677	20000	5101202	RESERVE DEPUTY/MARINE	20000	20000	20000
0	0	5000	5101203	RESERVE DEPUTIES (FIRE)	5000	5000	5000
23330	20844	40000	5101301	DEPUTY OVERTIME	40000	40000	40000
1600	1800	2600	5101401	CLOTHING ALLOWANCE	2600	2600	2600
1750	2750	4000	5101402	LONGEVITY	5500	5500	5500
249420	289134	300550	5102101	GROUP INSURANCE	319800	319800	319800
51	89	0	5102102		0	0	0
116	0	0	5102104		0	0	0
0	0	0	5102105	INSURANCE-PAID LEAVE OR	4128	4128	4128
220699	234061	274950	5102201	RETIREMENT	374012	374012	374012
58690	64182	74945	5102301	SOCIAL SECURITY	79090	79090	79090
1,342,520	1,447,316	1,606,153		Total Personnel	1,817,272	1,817,272	1,817,272
9384	3197	8000	5203301	COMPUTER MAINTENANCE	8000	8000	8000
21646	30646	30000	5204305	VEHICLE MAINTENANCE	30000	30000	30000
569	574	900	5205202	BONDS, DUES, LIFE INS	900	900	900
2410	2613	8000	5205301	TELEPHONE	8000	8000	8000
3037	0	3000	5205302	RADIO MAINTENANCE	6000	6000	6000
11669	11682	15000	5205303	CELL PHONES	15000	15000	15000



101 - GENERAL FUND

2023-2024 BUDGET

Created: 2023-07-13-12.56.18

HISTORICAL DATA								
2021-2022	2022-2023	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
14174	21840		20000 5205805	TRAINING/TRAVEL	25000	25000	25000	
11763	19881		15000 5206101	SUPPLIES	15000	15000	15000	
8446	9554		8000 5206103	UNIFORMS	8000	8000	8000	
4360	4360		4500 5206110	SUPPLIES - PUBLIC SAFETY	4500	4500	4500	
51599	86469		125000 5206191	TIRES, FUEL, OIL	135000	135000	135000	
985	0		2500 5208005	ANIMAL INVESTIGATION	2500	2500	2500	
6168	2715		6500 5208006	LEXIPOL	6000	6000	6000	
9126	10849		23455 5208301	MARINE PATROL	25000	25000	25000	
2562	2017		2500 5208601	SEARCH AND RESCUE	2500	2500	2500	
1153	90		1500 5208602	SMALL EQUIPMENT - ATV	4000	4000	4000	
1980	1068		2000 5208603	RECRUITMENT/RETENTION	2000	2000	2000	
161,031	207,555	275,855		Total Materials & Services	297,400	297,400	297,400	
0	0		7000 5407409	SEARCH RESC -CAPITAL LEO	0	0	0	
18100	63840		25000 5407410	EQUIPMENT	20000	20000	20000	
5000	5000		38000 5407412	EQUIPMENT - ATV EQUIPMENT	0	0	0	
35264	159077		50000 5407421	SHERIFF CARS	60000	60000	60000	
58,364	227,917	120,000		Total Capital	80,000	80,000	80,000	
1,561,915	1,882,788	2,002,008	201	TOTAL EXPENSE	2,194,672	2,194,672	2,194,672	



Source: MAIN