

101 - GENERAL FUND

2009-2010 BUDGET

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HISTORICAL DATA									
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 123		TREASURER/TAX COLLECTOR							
2870	2460	3500	3404105	MANUFACTURED STRUCT FEE	3000	3000	3000		
4461	2965	5000	3404106	TAX COLLECTOR FEES	3000	3000	3000		
-306	-537	-1500	3606600	BANK FEES WAIVED	-1500	-1500	-1500		
7,025	4,888	7,000		Total Revenue	4,500	4,500	4,500		
53928	56628	58896	5101101	COUNTY TREASURER	60072	60072	60072		
30600	32436	34380	5101102	MANAGEMENT ASSISTANT	35064	35064	35064		
16957	16133	18629	5101103	DEPT ASSISTANT 2	20276	20276	20276		
712	1121	2000	5101201	SEASONAL/TEMP	2000	2000	2000		
1500	0	0	5101206	INSURANCE PAY	0	0	0		
36423	33631	34374	5102101	GROUP INSURANCE	38830	38830	38830		
24511	16449	19400	5102201	RETIREMENT	17190	17190	17190		
7757	7998	8600	5102301	SOCIAL SECURITY	9200	9200	9200		
172,388	164,396	176,279		Total Personnel	182,632	182,632	182,632		
461	360	2000	5203401	TITLE SEARCH/FORECLOSURE	2000	2000	2000		
1051	430	2500	5203402	TAX COLL./FORCL. COSTS	2500	2500	2500		
475	725	600	5205201	BONDS	600	600	600		
1074	1126	1500	5205301	TELEPHONE	1000	1000	1000		
906	947	2000	5205801	TRAINING/TRAVEL/DUES	2000	2000	2000		
640	813	1700	5206110	OFFICE SUPPLIES	1700	1700	1700		
6085	6464	7500	5206115	POSTAGE	7750	7750	7750		
1104	960	2500	5208001	WARRANTS	5000	5000	5000		
1275	1075	1800	5208003	ST BLDG CODE FEES	1800	1800	1800		
13,071	12,900	22,100		Total Materials & Services	24,350	24,350	24,350		
185,459	177,296	198,379	123	TOTAL EXPENSE	206,982	206,982	206,982		

