

217 - TITLE III

2009-2010 BUDGET

Created: 2009-07-28-11.41.41

HISTORICAL DATA							
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
2423	5395	180000	3010101	BEGINNING FUND BALANCE	40000	40000	40000
36387	215941	0	3303102	TITLE III	0	0	0
2586	4688	0	3606101	EARNED INTEREST	500	500	500
0	0	0	3909101	TRANSFER FR GENERAL FUND	0	0	0
41,396	226,024	180,000		Total Revenue	40,500	40,500	40,500
0	0	0	5208211	SEARCH/RESCUE, EMER SVCS	0	0	0
36000	48880	180000	5208601	TITLE III EXPENSE	40500	40500	40500
36,000	48,880	180,000		Total Materials & Services	40,500	40,500	40,500
36,000	48,880	180,000	100	TOTAL EXPENSE	40,500	40,500	40,500

217 FUND SUMMARY

2006-2007	2007-2008	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
41396	226024	180000	TOTAL REVENUE	40500	40500	40500
0	0	0	TOTAL PERSONNEL	0	0	0
36000	48880	180000	TOTAL MATERIALS & SERV	40500	40500	40500
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
36000	48880	180000	TOTAL EXPENSES	40500	40500	40500

