

# 239 - SCHOOL BASED CLINIC FUND 2009-2010 BUDGET

Created: 2009-07-28-11.41.41

HISTORICAL DATA							
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
-22183	-8107	0	3010101	BEGINNING FUND BALANCE	0	0	0
55237	60000	0	3303458	SCH BSD CLINIC OR HLTH GT	0	0	0
3200	2500	0	3303703	CCF GRANT	0	0	0
266	280	0	3404504	AHCC FEES	0	0	0
1344	1178	0	3606101	EARNED INTEREST	0	0	0
28561	9426	0	3606505	TITLE 19 - 5J REVENUES	0	0	0
0	1105	0	3606601	MISCELLANEOUS	0	0	0
66,425	66,382	0		Total Revenue	0	0	0
12827	4958	0	5101101	COMMUNITY HLTH NURSE	0	0	0
22388	13109	0	5101102	COMMUNITY HEALTH ASSIST	0	0	0
41	0	0	5101201	SEASONAL/TEMP	0	0	0
500	0	0	5101206	INSURANCE PAY	0	0	0
300	300	0	5101402	LONGEVITY AWARD	0	0	0
12301	9047	0	5102101	GROUP INSURANCE	0	0	0
8679	3135	0	5102201	RETIREMENT	0	0	0
2681	1310	0	5102301	SOCIAL SECURITY	0	0	0
154	91	0	5102601	WORKERS COMPENSATION	0	0	0
59,871	31,950	0		Total Personnel	0	0	0
10550	9072	0	5203301	CONTRACT HEALTH OFFICER	0	0	0
2317	529	0	5205801	TRAVEL/TRAINING	0	0	0
598	21	0	5206101	AHCC PROF SVCS/SUPPLIES	0	0	0
1081	243	0	5206102	CLINICAL SUPPLIES	0	0	0
115	0	0	5208001	EYE TRAUMA EXPENSE	0	0	0
0	26105	0	5208301	SCHOOL BASE CLINIC PASS	0	0	0
14,661	35,970	0		Total Materials & Services	0	0	0
74,532	67,920	0	100	TOTAL EXPENSE	0	0	0



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2006-2007	2007-2008	ADOPTED					
<b>239 FUND SUMMARY</b>							
2006-2007	2007-2008	ADOPTED			PROPOSED	APPROVED	ADOPTED
<b>66425</b>	<b>66382</b>	<b>0</b>		TOTAL REVENUE	<b>0</b>	<b>0</b>	<b>0</b>
59871	31950	0		TOTAL PERSONNEL	0	0	0
14661	35970	0		TOTAL MATERIALS & SERV	0	0	0
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
<b>74532</b>	<b>67920</b>	<b>0</b>		<b>TOTAL EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>

