

101 - GENERAL FUND

2009-2010 BUDGET

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HISTORICAL DATA									
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 112		PINE EAGLE JUSTICE COURT							
6564	6859	7164	5101101	JUSTICE OF THE PEACE	7308	7308	7308		7308
0	0	500	5101201	JP PRO-TEM	500	500	500		500
1776	1785	2500	5101205	PART TIME	2500	2500	2500		2500
638	661	780	5102301	SOCIAL SECURITY	790	790	790		790
8,978	9,305	10,944		Total Personnel	11,098	11,098	11,098		11,098
0	0	2000	5203301	COURT APPT ATTORNEY	1000	1000	1000		1000
2100	3000	6000	5204401	BUILDING RENT	6000	6000	6000		6000
250	0	250	5205205	BOND	250	250	250		250
1228	1774	2900	5205301	TELEPHONE	2900	2900	2900		2900
41	0	300	5205801	TRAVEL	300	300	300		300
0	0	2000	5205805	TRAINING	2000	2000	2000		2000
143	142	1000	5206110	OFFICE SUPPLIES	1000	1000	1000		1000
0	0	200	5208701	JURY & WITNESS FEES	200	200	200		200
3,762	4,916	14,650		Total Materials & Services	13,650	13,650	13,650		13,650
12,740	14,221	25,594	112	TOTAL EXPENSE	24,748	24,748	24,748		24,748

