

101 - GENERAL FUND

2009-2010 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2006-2007	2007-2008	ADOPTED					
Department: 110			JUSTICE COURT				
54175	56662	58896	5101101	JUSTICE OF THE PEACE	60072	60072	60072
40944	49188	48792	5101102	OFFICE MANAGER 2	45916	45916	45916
29100	30852	32688	5101103	CT OPERATIONS SPEC (451)	0	0	0
23988	19901	13476	5101104	CT OPERATIONS SPEC (452)	33360	33360	33360
3106	5126	5200	5101201	JP PRO-TEM	5200	5200	5200
2000	0	0	5101206	INSURANCE PAY	0	0	0
30626	34646	35854	5102101	GROUP INSURANCE	46500	46500	46500
30755	27336	26884	5102201	RETIREMENT	15000	15000	15000
12060	12337	12315	5102301	SOCIAL SECURITY	11071	11071	11071
226,754	236,048	234,105		Total Personnel	217,119	217,119	217,119
65	0	0	5203201	PROFESSIONAL SERVICES	0	0	0
6647	1600	10000	5203301	COURT APPT ATTORNEY	7000	7000	7000
2400	2730	3500	5203303	INTERPRETER FEES	3500	3500	3500
880	814	1000	5204310	MACHINE MAINTENANCE	1000	1000	1000
100	100	100	5205201	BOND	100	100	100
2285	2151	2500	5205301	TELEPHONE	2000	2000	2000
3534	1191	5000	5205805	TRAINING	5000	5000	5000
6966	4925	7500	5206110	OFFICE SUPPLIES	7500	7500	7500
817	602	1000	5206120	ASSOCIATION DUES	1000	1000	1000
4283	536	0	5208001	EQUIPMENT	4000	4000	4000
6109	2676	500	5208002	BANK SERVICE CHARGES	500	500	500
0	0	1000	5208003	DISPUTE RESOLUTION	1000	1000	1000
1063	1440	0	5208004	REMOTE HOST SOFTWARE	1584	1584	1584
647	150	2000	5208701	WITNESS/JURY FEES	2000	2000	2000
35,796	18,915	34,100		Total Materials & Services	36,184	36,184	36,184
262,550	254,963	268,205	110	TOTAL EXPENSE	253,303	253,303	253,303

