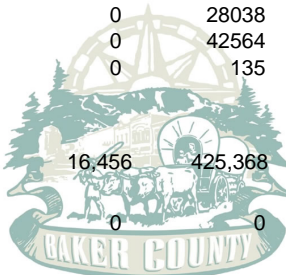


351 - FAIR BOARD IMPROVEMENT 2009-2010 BUDGET

Created: 2009-07-28-11.41.41

HISTORICAL DATA							
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
49352	45196	33064	3010101	BEGINNING FUND BALANCE	5000	5000	5000
0	0	20700	3303401	STATE EASEMENT REVENUE	0	0	0
2300	8418	1000	3606101	EARNED INTEREST	100	100	100
0	219127	7000	3606501	CONTRIBUTIONS/GRANTS	0	0	0
10000	0	100000	3606506	OTHER GRANTS - OLD ARMORY	100000	100000	100000
0	70000	25000	3606507	LEO ADLER - OLD ARMORY	25000	25000	25000
0	114659	5000	3909101	TR FR GENERAL FUND	0	0	0
0	0	10000	3909106	TR FR FAIR BOARD FUND	0	0	0
61,652	457,400	201,764		Total Revenue	130,100	130,100	130,100
0	0	329	5205101	COUNTY ADMIN FEE	8509	8509	8509
0	100	0	5208601	EQUIPMENT	0	0	0
0	100	329		Total Materials & Services	8,509	8,509	8,509
16456	0	177740	5404503	CAPITAL EVENTS CENTER	116591	116591	116591
0	0	2500	5404504	CAPITAL - SHOW BARN	0	0	0
0	0	2500	5404505	CAPITAL - RODEO GROUNDS	0	0	0
0	237	0	5404507	CAPITAL - LEO ADLER FIELD	0	0	0
0	0	0	5404508	1.1100 ARCHITACT/ENG	0	0	0
0	500	0	5404509	1.1200 GENERAL CONDITIONS	0	0	0
0	0	0	5404510	1.3810 CONCRETE/SIDEWALKS	0	0	0
0	26686	0	5404511	1.3700 CONCRETE/INTERIOR	0	0	0
0	3873	0	5404513	1.6005 SELECTIVE DEMO	0	0	0
0	40536	0	5404514	1.6010 ROUGH CARPENTRY	0	0	0
0	16502	0	5404516	1.6300 FINISH CARPENTRY	0	0	0
0	7355	0	5404517	1.6400 CABINETS/CASEWORK	0	0	0
0	0	0	5404518	1.6450 P-LAM/FRP WALL	0	0	0
0	7442	0	5404519	1.7200 THERMAL & SOUND	0	0	0
0	26562	0	5404522	1.8100 FRAMES, DOOR/HARD	0	0	0
0	3800	0	5404523	1.8360 COILING OVERHEAD	0	0	0
0	6602	0	5404525	1.8820 VINYL WINDOWS	0	0	0
0	5800	0	5404526	1.8835 SKYLIGHTS	0	0	0
0	14080	0	5404527	1.9260 GYPSUM DRYWALL	0	0	0
0	5856	0	5404528	1.9510 ACOUSTIC CEILING	0	0	0
0	6980	0	5404529	1.9651 RESILIENT FLOOR	0	0	0
0	12020	0	5404531	1.9900 PAINTING/FINISHING	0	0	0
0	3664	0	5404537	1.10150 TOILET PARTITIONS	0	0	0
0	3185	0	5404538	1.10800 TOILET/BATH ACC	0	0	0
0	31388	0	5404539	1.11200 KITCHEN EQUIP	0	0	0
0	1145	0	5404540	1.15400 PLUMBING SYSTEM	0	0	0
0	41207	0	5404543	1.15600 HVAC/CONTROL SYS	0	0	0
0	7131	0	5404544	1.15500 FIRE PROTECTION	0	0	0
0	31500	0	5404545	1.16100 ELECTRICAL SYS	0	0	0
0	4853	0	5404546	1.8601 DEMOLITION	0	0	0
0	6210	0	5404547	2.2010 EARTHWORK	0	0	0
0	1750	0	5404548	1.1400 QUALITY REQ	0	0	0
0	37767	0	5404549	1.1042 DIRECT SUPERVISION	0	0	0
0	28038	0	5404550	EVENT CENTER EQUIPMENT	0	0	0
0	42564	0	5404551	1.5400 NEW PLUMBING	0	0	0
0	135	0	5404552	1.1036 CONSTR CLEAN UP	0	0	0
16,456	425,368	182,740		Total Capital	116,591	116,591	116,591
0	0	18695	5708001	CONTINGENCY	5000	5000	5000



351 - FAIR BOARD IMPROVEMENT 2009-2010 BUDGET

Created: 2009-07-28-11.41.41

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2006-2007	2007-2008	ADOPTED					
0	0	18,695		CONTINGENCY	5,000	5,000	5,000
16,456	425,468	201,764	100	TOTAL EXPENSE	130,100	130,100	130,100

351 FUND SUMMARY

2006-2007	2007-2008	ADOPTED		PROPOSED	APPROVED	ADOPTED
61652	457400	201764		130100	130100	130100
0	0	0	TOTAL REVENUE	0	0	0
0	100	329	TOTAL PERSONNEL	8509	8509	8509
16456	425368	182740	TOTAL MATERIALS & SERV	116591	116591	116591
0	0	0	TOTAL CAPITAL	0	0	0
0	0	18695	TOTAL TRANSFERS	5000	5000	5000
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
16456	425468	201764	TOTAL EXPENSES	130100	130100	130100

