

218 - ECONOMIC DEVELOPMENT

2009-2010 BUDGET

Created: 2009-07-28-11.41.41

HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2006-2007	2007-2008	ADOPTED	ACCT				
Department: 100		NON-DEPARTMENTAL					
49405	65928	66000	3010101	BEGINNING FUND BALANCE	40000	40000	40000
103147	102058	100000	3303804	TRT REVENUE	100000	100000	100000
1823	1414	2000	3606101	EARNED INTEREST	1200	1200	1200
3480	7200	0	3606601	MISCELLANEOUS REV	0	0	0
40000	40000	40000	3909101	TRANSFER FR GENERAL FUND	40000	40000	40000
197,855	216,600	208,000		Total Revenue	181,200	181,200	181,200
46850	19109	0	5101101	ECONOMIC DEVELOPMENT COR	0	0	0
500	0	0	5101206	INSURANCE PAY	0	0	0
180	0	0	5101403	CELL PHONE	0	0	0
4991	57	0	5102101	GROUP INSURANCE	0	0	0
9603	1121	0	5102201	RETIREMENT	0	0	0
4003	1465	0	5102301	SOCIAL SECURITY	0	0	0
117	17	0	5102601	WORKERS COMPENSATION	0	0	0
66,244	21,769	0		Total Personnel	0	0	0
10000	10000	0	5204401	RENT/SUPPORT EXPENSE	0	0	0
8800	3900	0	5204405	RENT - BUILDING	0	0	0
0	0	9483	5205101	COUNTY ADMIN FEE	9360	9360	9360
1659	57	0	5205801	TRAVEL	0	0	0
59	57	0	5206101	SUPPLIES	0	0	0
21655	118315	64517	5208001	ECONOMIC DEVELOPMENT EXP	35840	35840	35840
8423	0	0	5208002	RESOURCE TEAM EXPENSE	0	0	0
15019	0	134000	5208004	ECON DEVEL EXP BAKER CITY	136000	136000	136000
70	-28	0	5208609	SERVICE/FINANCE CHANGE	0	0	0
65,685	132,301	208,000		Total Materials & Services	181,200	181,200	181,200
131,929	154,070	208,000	100	TOTAL EXPENSE	181,200	181,200	181,200



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2006-2007	2007-2008	ADOPTED					
218 FUND SUMMARY							
2006-2007	2007-2008	ADOPTED			PROPOSED	APPROVED	ADOPTED
197855	216600	208000		TOTAL REVENUE	181200	181200	181200
66244	21769	0		TOTAL PERSONNEL	0	0	0
65685	132301	208000		TOTAL MATERIALS & SERV	181200	181200	181200
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
131929	154070	208000		TOTAL EXPENSES	181200	181200	181200

