

223 - DRUG COURT FUND

2009-2010 BUDGET

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HISTORICAL DATA							
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
148	1928	2245	3010101	BEGINNING FUND BALANCE	3426	3426	3426
50	97	100	3606101	EARNED INTEREST	100	100	100
1950	1850	1000	3606505	DRUG COURT CONTRIBUTIONS	1500	1500	1500
2,148	3,875	3,345		Total Revenue	5,026	5,026	5,026
0	0	4	5205101	COUNTY ADMIN FEE	13	13	13
220	640	3341	5208001	DRUG COURT EXPENSE	5013	5013	5013
220	640	3,345		Total Materials & Services	5,026	5,026	5,026
220	640	3,345	100	TOTAL EXPENSE	5,026	5,026	5,026

223 FUND SUMMARY

2006-2007	2007-2008	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2148	3875	3345	TOTAL REVENUE	5026	5026	5026
0	0	0	TOTAL PERSONNEL	0	0	0
220	640	3345	TOTAL MATERIALS & SERV	5026	5026	5026
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
220	640	3345	TOTAL EXPENSES	5026	5026	5026

