

EXPENSES	Cash	In-Kind	BCCC Grant
Salaries (Staff, Admin., other)			
Volunteer hrs. (In-kind)			
Honoraria			
Travel expenses			
Supplies & materials			
Printing			
Equipment			
Facilities rental			
Publicity (web, radio, print)			
Other (specify)			
<b>A. Total Expenses</b>			

Income	Cash	In-Kind	Confirmed/Pending
BCCC Grant			
Admissions fee			
Registrations (Estimate)			
Other sources (specify)			
<b>B. Total Income</b>			