

233 - COUNTY PROJECTS

2014-2015 BUDGET

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HISTORICAL DATA							
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
-87036	-94513	0	3010101	BEGINNING FUND BALANCE	0	0	0
0	0	100000	3303401	STATE ENERGY LOAN PROGRAM	100000	100000	100000
-110	-38	0	3606101	EARNED INTEREST	0	0	0
-87,146	-94,551	100,000		Total Revenue	100,000	100,000	100,000
2078	0	147	5205101	COUNTY ADMIN FEE	0	0	0
0	0	0	5205802	TRAVEL/TRAINING	0	0	0
9	39	0	5206101	SUPPLIES	0	0	0
2,087	39	147		Total Materials & Services	0	0	0
5281	16039	99853	5404501	MASON DAM CAPITAL	100000	100000	100000
5,281	16,039	99,853		Total Capital	100,000	100,000	100,000
7,368	16,078	100,000	100	TOTAL EXPENSE	100,000	100,000	100,000

233 FUND SUMMARY

2011-2012	2012-2013	ADOPTED		PROPOSED	APPROVED	ADOPTED
-87146	-94551	100000		100000	100000	100000
0	0	0		0	0	0
2087	39	147		0	0	0
5281	16039	99853		100000	100000	100000
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
7368	16078	100000		100000	100000	100000

