

240 - COUNTY HEALTH

2014-2015 BUDGET

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HISTORICAL DATA								
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 410		PERINATAL						
1485	1483	1483	3303455	PERINATAL OR HEALTH GRANT	1439	1439	1439	
1,485	1,483	1,483		Total Revenue	1,439	1,439	1,439	
453	0	0	5101102	DEPARTMENT ASSISTANCE II	0	0	0	
759	688	1378	5101103	COMMUNITY HLTH NURSE(305)	1044	1044	1044	
263	580	0	5102101	GROUP INSURANCE	406	406	406	
103	129	0	5102201	RETIREMENT	203	203	203	
92	64	105	5102301	SOCIAL SECURITY	80	80	80	
1	-2	0	5102601	WORKERS COMPENSATION	5	5	5	
1,671	1,459	1,483		Total Personnel	1,738	1,738	1,738	
0	23	0	5206110	OFFICE SUPPLIES	100	100	100	
0	23	0		Total Materials & Services	100	100	100	
1,671	1,482	1,483	410	TOTAL EXPENSE	1,838	1,838	1,838	



Source: MAIN