

240 - COUNTY HEALTH

2014-2015 BUDGET

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HISTORICAL DATA									
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 432		OREGON MOTHERS CARE							
0	1008	500	3303401	MATURNITY CASE MGT	500	500	500		
0	0	3785	3303445	OREGON MOTHERS CARE	0	0	0		
4546	3785	0	3303493	OR MOTHERS CARE	4000	4000	4000		
4,546		4,793	4,285	Total Revenue	4,500	4,500	4,500		
1865	1325	1487	5101101	COMMUNITY HEALTH NURSE	2875	2875	2875		
399	1041	1858	5101102	DEPARTMENT ASSISTANT II	0	0	0		
0	99	465	5101103	COMMUNITY HLTH NURSE MCM	0	0	0		
1035	505	0	5102101	GROUP INSURANCE	1018	1018	1018		
322	215	0	5102201	RETIREMENT	477	477	477		
169	135	291	5102301	SOCIAL SECURITY	220	220	220		
1	7	0	5102601	WORKERS COMPENSATION	13	13	13		
3,791		3,327	4,101	Total Personnel	4,603	4,603	4,603		
506	0	0	5206109	OVERHEAD EXP	0	0	0		
250	459	185	5206110	SUPPLIES	200	200	200		
756		459	185	Total Materials & Services	200	200	200		
4,547		3,786	4,286	432	TOTAL EXPENSE	4,803	4,803	4,803	



Source: MAIN