

101 - GENERAL FUND

2014-2015 BUDGET

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HISTORICAL DATA									
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 204		EMERGENCY MANAGEMENT							
47345	56761	67256	3303111	FEMA FUNDS	67256	67256	67256		
0	0	1500	3606307	SURPRISE SPRINGS FUNDS	0	0	0		
47,345	56,761	68,756		Total Revenue	67,256	67,256	67,256		
31692	43827	33002	5101101	EMERGENCY SVCS DIRECTOR	61020	61020	61020		
23634	24801	27117	5101103	COORDINATOR	0	0	0		
547	0	5317	5101201	SEASONAL/TEMP	0	0	0		
360	330	360	5101403	CELL PHONE	360	360	360		
22155	28586	25250	5102101	GROUP INSURANCE	20800	20800	20800		
9182	12325	10800	5102201	RETIREMENT	9150	9150	9150		
3395	4408	4600	5102301	SOCIAL SECURITY	4700	4700	4700		
90,965	114,277	106,446		Total Personnel	96,030	96,030	96,030		
1149	225	2000	5204305	REPAIR/MAINT VEHICLES	6500	6500	6500		
263	288	960	5205301	TELEPHONE	2500	2500	2500		
0	0	12368	5205303	INFORMATION SYSTEM	0	0	0		
2336	2342	3000	5205801	TRAVEL & STAFF TNG	10000	10000	10000		
714	257	3100	5206101	SUPPLIES	14000	14000	14000		
275	95	800	5206120	DUES	982	982	982		
123	0	2000	5208003	EMERGENCY OPERATIONS	2000	2000	2000		
29	0	1500	5208006	SURPRISE SPRINGS EXP	1500	1500	1500		
1214	1274	1338	5208021	RADIO MAINTENANCE	1405	1405	1405		
750	0	1000	5208602	SMALL EQUIPMENT	1000	1000	1000		
6,853	4,481	28,066		Total Materials & Services	39,887	39,887	39,887		
0	0	0	5407421	VEHICLE	0	0	0		
0	0	0		Total Capital	0	0	0		
97,818	118,758	134,512	204	TOTAL EXPENSE	135,917	135,917	135,917		



Source: MAIN