

222 - DRUG TASK FORCE

2014-2015 BUDGET

Created: 2014-07-30-10.00.01

HISTORICAL DATA							
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
7749	78955	75000	3010101	BEGINNING FUND BALANCE	67661	67661	67661
17782	29033	0	3303401	GRANT FUNDS	0	0	0
76952	0	0	3505201	SEIZURES	0	0	0
0	10	0	3505202	RESTITUTION	0	0	0
186	315	0	3606101	EARNED INTEREST	0	0	0
28	0	0	3606601	MISCELLANEOUS	0	0	0
102,697	108,313	75,000		Total Revenue	67,661	67,661	67,661
0	1508	0	5101101	DRUG TASK FORCE COORD	0	0	0
0	169	0	5102101	GROUP INSURANCE	0	0	0
0	276	0	5102201	RETIREMENT	0	0	0
0	114	0	5102301	SOCIAL SECUTITY	0	0	0
0	25	0	5102601	WORKERS COMPENSATION	0	0	0
0	2,092	0		Total Personnel	0	0	0
0	2906	0	5203201	ATTORNEY FEES	0	0	0
391	299	475	5205101	COUNTY ADMIN FEE	703	703	703
23245	29889	15000	5206101	MATERIALS & SERVICES	15000	15000	15000
106	-15	0	5208001	SEIZURE DISTRIBUTION	0	0	0
23,742	33,079	15,475		Total Materials & Services	15,703	15,703	15,703
0	0	59525	5708001	CONTINGENCY	51958	51958	51958
0	0	59,525		CONTINGENCY	51,958	51,958	51,958
23,742	35,171	75,000	100	TOTAL EXPENSE	67,661	67,661	67,661



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2011-2012	2012-2013	ADOPTED					
<b>222 FUND SUMMARY</b>							
2011-2012	2012-2013	ADOPTED			PROPOSED	APPROVED	ADOPTED
<b>102697</b>	<b>108313</b>	<b>75000</b>		TOTAL REVENUE	<b>67661</b>	<b>67661</b>	<b>67661</b>
0	2092	0		TOTAL PERSONNEL	0	0	0
23742	33079	15475		TOTAL MATERIALS & SERV	15703	15703	15703
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	59525		TOTAL CONTINGENCY	51958	51958	51958
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
23742	35171	75000		TOTAL EXPENSES	67661	67661	67661



Source: MAIN