

219 - CONS DISP EQUIP REPLACE 2014-2015 BUDGET

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HISTORICAL DATA							
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
15786	14260	14200	3010101	BEGINNING FUND BALANCE	14400	14400	14400
0	0	150	3303445	HOME LAND SECURITY GRANT	150	150	150
49	66	0	3606101	EARNED INTEREST	0	0	0
1000	0	0	3909117	TRANSFER FROM CONS DISP	0	0	0
16,835	14,326	14,350		Total Revenue	14,550	14,550	14,550
2575	0	14350	5208005	EQUIPMENT REPLACE/REPAIR	14550	14550	14550
2,575	0	14,350		Total Materials & Services	14,550	14,550	14,550
2,575	0	14,350	100	TOTAL EXPENSE	14,550	14,550	14,550

219 FUND SUMMARY

2011-2012	2012-2013	ADOPTED	PROPOSED	APPROVED	ADOPTED
16835	14326	14350	14550	14550	14550
0	0	0	0	0	0
2575	0	14350	14550	14550	14550
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
2575	0	14350	14550	14550	14550

